

V – MONTANT DES PRIMES D'INTERESSEMENT 2011 PAR ORGANISME.

PRIME D'INTERESSEMENT 2011

Mt Masse salariale brute	Année 2011	3 220 718 909	Mt prime max - part nationale	374,46
Mt Masse intéressement	Année 2011	80 517 973	Mt prime max - part locale	561,68
ETP Maladie	Année 2011	86 010	Mt prime max - part Nat+Loc	936,14

CPAM

NOM	Taux réussite local 2011	Taux réussite nationale 2011	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
CPAM						
Bourg en Bresse	88,90%	82,57%	86,36%	499,32	309,17	808,49
Aisne	82,52%	82,57%	82,54%	463,50	309,17	772,67
Moulins	83,48%	82,57%	83,12%	468,91	309,17	778,08
Digne	84,84%	82,57%	83,93%	476,55	309,17	785,72
Gap	84,29%	82,57%	83,60%	473,42	309,17	782,59
Nice	86,97%	82,57%	85,21%	488,51	309,17	797,68
Ardèche	84,32%	82,57%	83,62%	473,62	309,17	782,79
Charleville	79,76%	82,57%	80,88%	448,02	309,17	757,19
Foix	95,85%	82,57%	90,54%	538,36	309,17	847,53
Troyes	88,48%	82,57%	86,12%	497,00	309,17	806,17
Carcassonne	88,24%	82,57%	85,97%	495,66	309,17	804,83
Rodez	83,67%	82,57%	83,23%	469,97	309,17	779,14
Marseille	64,82%	82,57%	71,92%	364,09	309,17	673,26
Caen	92,33%	82,57%	88,43%	518,62	309,17	827,79
Aurillac	91,13%	82,57%	87,71%	511,87	309,17	821,04
Angoulême	87,88%	82,57%	85,75%	493,59	309,17	802,76
La Rochelle	84,33%	82,57%	83,63%	473,68	309,17	782,85
Bourges	66,75%	82,57%	73,08%	374,91	309,17	684,08
Tulle	88,00%	82,57%	85,82%	494,26	309,17	803,43
Ajaccio	69,93%	82,57%	74,98%	392,76	309,17	701,93
Bastia	77,97%	82,57%	79,81%	437,94	309,17	747,11
Dijon	92,48%	82,57%	88,51%	519,45	309,17	828,62
St Brieuc	92,12%	82,57%	88,30%	517,43	309,17	826,60
Gueret	92,72%	82,57%	88,66%	520,80	309,17	829,97
Perigueux	86,74%	82,57%	85,07%	487,18	309,17	796,35
Doubs	72,99%	82,57%	76,82%	409,96	309,17	719,13
Valence	92,59%	82,57%	88,58%	520,07	309,17	829,24
Evreux	67,79%	82,57%	73,70%	380,77	309,17	689,94
Chartres	76,19%	82,57%	78,74%	427,96	309,17	737,13
Finistère	86,72%	82,57%	85,06%	487,10	309,17	796,27
Nimes	93,02%	82,57%	88,84%	522,46	309,17	831,63
Toulouse	81,17%	82,57%	81,73%	455,90	309,17	765,07
Auch	88,71%	82,57%	86,25%	498,27	309,17	807,44
Bordeaux	85,92%	82,57%	84,58%	482,61	309,17	791,78
Hérault	84,72%	82,57%	83,86%	475,83	309,17	785,00
Rennes	91,04%	82,57%	87,65%	511,36	309,17	820,53
Chateauroux	82,32%	82,57%	82,42%	462,38	309,17	771,55
Tours	83,80%	82,57%	83,31%	470,69	309,17	779,86
Isère	85,67%	82,57%	84,43%	481,22	309,17	790,39

NOM	Taux réussite local 2011	Taux réussite national 2011	Taux d'intéres- sement	Montant prime locale	Montant prime nationale	Montant global
CPAM						
Lons Le Saunier	85,51%	82,57%	84,33%	480,28	309,17	789,45
Mont de Marsan	93,23%	82,57%	88,97%	523,66	309,17	832,83
Blois	96,07%	82,57%	90,67%	539,60	309,17	848,77
Loire	87,57%	82,57%	85,57%	491,86	309,17	801,03
Le Puy	76,73%	82,57%	79,06%	430,97	309,17	740,14
Loire-Atlantique	69,01%	82,57%	74,43%	387,59	309,17	696,76
Orléans	91,20%	82,57%	87,75%	512,27	309,17	821,44
Cahors	76,71%	82,57%	79,05%	430,84	309,17	740,01
Agen	88,35%	82,57%	86,04%	496,27	309,17	805,44
Mende	90,83%	82,57%	87,52%	510,18	309,17	819,35
Maine et Loire	81,44%	82,57%	81,89%	457,46	309,17	766,63
St Lo	88,98%	82,57%	86,42%	499,81	309,17	808,98
Reims	91,41%	82,57%	87,87%	513,43	309,17	822,60
Chaumont	87,41%	82,57%	85,47%	490,94	309,17	800,11
Laval	98,62%	82,57%	92,20%	553,91	309,17	863,08
Meurthe et Moselle	76,80%	82,57%	79,11%	431,39	309,17	740,56
Bar Le Duc	87,03%	82,57%	85,25%	488,86	309,17	798,03
Vannes	89,03%	82,57%	86,44%	500,05	309,17	809,22
Moselle	68,65%	82,57%	74,22%	385,60	309,17	694,77
Nevers	85,17%	82,57%	84,13%	478,41	309,17	787,58
Flandres	79,79%	82,57%	80,90%	448,17	309,17	757,34
Lille Douai	69,41%	82,57%	74,67%	389,88	309,17	699,05
Roubaix Tourcoing	83,19%	82,57%	82,94%	467,25	309,17	776,42
Hainaut	80,83%	82,57%	81,53%	454,02	309,17	763,19
Oise	85,95%	82,57%	84,60%	482,77	309,17	791,94
Alencon	94,11%	82,57%	89,49%	528,59	309,17	837,76
Cote Opale	78,78%	82,57%	80,29%	442,49	309,17	751,66
Artois	78,63%	82,57%	80,20%	441,64	309,17	750,81
Clermont Ferrand	86,82%	82,57%	85,12%	487,64	309,17	796,81
Bayonne	92,13%	82,57%	88,30%	517,47	309,17	826,64
Pau	88,13%	82,57%	85,90%	495,01	309,17	804,18
Tarbes	86,76%	82,57%	85,08%	487,32	309,17	796,49
Perpignan	76,13%	82,57%	78,71%	427,62	309,17	736,79
Bas-Rhin	65,96%	82,57%	72,60%	370,50	309,17	679,67
Haut-Rhin	75,27%	82,57%	78,19%	422,80	309,17	731,97
Rhône	81,16%	82,57%	81,72%	455,88	309,17	765,05
Vesoul	82,20%	82,57%	82,35%	461,70	309,17	770,87
Macon	90,79%	82,57%	87,50%	509,94	309,17	819,11
Le Mans	86,72%	82,57%	85,06%	487,10	309,17	796,27
Chambery	80,14%	82,57%	81,11%	450,15	309,17	759,32
Annecy	70,88%	82,57%	75,56%	398,13	309,17	707,30
Paris	73,99%	82,57%	77,42%	415,61	309,17	724,78
Le Havre	90,28%	82,57%	87,19%	507,09	309,17	816,26
Rouen-Elbeuf-Dieppe	73,80%	82,57%	77,30%	414,50	309,17	723,67
Melun	74,18%	82,57%	77,53%	416,65	309,17	725,82
Versailles	89,95%	82,57%	87,00%	505,23	309,17	814,40

NOM	Taux réussite local 2011	Taux réussite national 2011	Taux d'intéres- sement	Montant prime locale	Montant prime nationale	Montant global
CPAM						
Niort	66,08%	82,57%	72,67%	371,15	309,17	680,32
Amiens	84,01%	82,57%	83,43%	471,88	309,17	781,05
Albi	91,40%	82,57%	87,87%	513,39	309,17	822,56
Montauban	76,52%	82,57%	78,94%	429,81	309,17	738,98
Toulon	90,00%	82,57%	87,03%	505,51	309,17	814,68
Avignon	85,63%	82,57%	84,40%	480,95	309,17	790,12
La Roche s/Yon	87,62%	82,57%	85,60%	492,14	309,17	801,31
Poitiers	63,96%	82,57%	71,41%	359,28	309,17	668,45
Limoges	71,89%	82,57%	76,16%	403,81	309,17	712,98
Epinal	81,86%	82,57%	82,15%	459,82	309,17	768,99
Auxerre	83,39%	82,57%	83,06%	468,38	309,17	777,55
Belfort	84,01%	82,57%	83,43%	471,86	309,17	781,03
Evry	76,74%	82,57%	79,07%	431,01	309,17	740,18
Nanterre	81,91%	82,57%	82,17%	460,06	309,17	769,23
Bobigny	74,24%	82,57%	77,57%	416,99	309,17	726,16
Creteil	68,73%	82,57%	74,26%	386,03	309,17	695,20
Cergy Pontoise	66,10%	82,57%	72,69%	371,28	309,17	680,45
Total	82,85%	82,57%	82,74%	465,37	309,17	774,54

CARSAT / CRAM

NOM	Taux réussite local 2011	Taux réussite national 2011	Taux d'intéres- sement	Montant prime locale	Montant prime nationale	Montant global
CARSAT/CRAM						
Alsace Moselle	85,69%	82,57%	84,44%	481,29	309,17	790,46
Aquitaine	83,04%	82,57%	82,85%	466,45	309,17	775,62
Auvergne	91,27%	82,57%	87,79%	512,64	309,17	821,81
Bourgogne FC	83,48%	82,57%	83,12%	468,92	309,17	778,09
Bretagne	77,58%	82,57%	79,58%	435,78	309,17	744,95
Centre	88,32%	82,57%	86,02%	496,07	309,17	805,24
Centre Ouest	94,91%	82,57%	89,97%	533,10	309,17	842,27
Ile de France	86,15%	82,57%	84,72%	483,89	309,17	793,06
Languedoc Roussillon	89,45%	82,57%	86,70%	502,44	309,17	811,61
Midi Pyrénées	81,59%	82,57%	81,98%	458,29	309,17	767,46
Nord Est	76,36%	82,57%	78,84%	428,92	309,17	738,09
Nord Picardie	90,27%	82,57%	87,19%	507,04	309,17	816,21
Normandie	78,50%	82,57%	80,12%	440,91	309,17	750,08
Pays de la Loire	80,47%	82,57%	81,31%	452,00	309,17	761,17
Rhône Alpes	85,30%	82,57%	84,21%	479,11	309,17	788,28
Sud Est	91,25%	82,57%	87,78%	512,55	309,17	821,72
Total	85,23%	82,57%	84,16%	478,71	309,17	787,88

DRSM

NOM	Taux réussite local 2011	Taux réussite national 2011	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
DRSM						
ALSACE MOSELLE	94,24%	82,57%	89,57%	529,35	309,17	838,52
AQUITAINE	92,78%	82,57%	88,70%	521,14	309,17	830,31
AUVERGNE	94,63%	82,57%	89,81%	531,53	309,17	840,70
BOURGOGNE FRANCHE COMTE	92,75%	82,57%	88,67%	520,94	309,17	830,11
BRETAGNE	88,71%	82,57%	86,25%	498,25	309,17	807,42
CENTRE	92,61%	82,57%	88,59%	520,18	309,17	829,35
CENTRE OUEST	86,68%	82,57%	85,04%	486,88	309,17	796,05
CORSE-PACA	96,35%	82,57%	90,83%	541,16	309,17	850,33
GUADELOUPE	63,47%	82,57%	71,11%	356,50	309,17	665,67
GUYANE	75,14%	82,57%	78,11%	422,05	309,17	731,22
ILE DE FRANCE	86,49%	82,57%	84,92%	485,79	309,17	794,96
LANGUEDOC ROUSSILLON	84,99%	82,57%	84,02%	477,36	309,17	786,53
MARTINIQUE	95,27%	82,57%	90,19%	535,09	309,17	844,26
MIDI PYRENEES	81,74%	82,57%	82,07%	459,12	309,17	768,29
NORD EST	90,41%	82,57%	87,27%	507,80	309,17	816,97
NORD PICARDIE	78,63%	82,57%	80,20%	441,65	309,17	750,82
NORMANDIE	85,12%	82,57%	84,10%	478,09	309,17	787,26
PAYS DE LA LOIRE	93,68%	82,57%	89,23%	526,18	309,17	835,35
REUNION	67,66%	82,57%	73,62%	380,04	309,17	689,21
RHONE ALPES	92,67%	82,57%	88,63%	520,52	309,17	829,69
Total	86,70%	82,57%	85,05%	486,98	309,17	796,15

CGSS

NOM	Taux réussite local 2011	Taux réussite national 2011	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
CGSS						
Guadeloupe	55,98%	82,57%	66,61%	314,42	309,17	623,59
Martinique	70,43%	82,57%	75,28%	395,59	309,17	704,76
Guyane	55,33%	82,57%	66,22%	310,76	309,17	619,93
Réunion	63,59%	82,57%	71,18%	357,20	309,17	666,37
Total	61,33%	82,57%	69,83%	344,49	309,17	653,66

CTI

NOM	Taux réussite local 2011	Taux réussite national 2011	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
CTI						
CTI RAA	95,12%	82,57%	90,10%	534,27	309,17	843,44
CTI GE	94,40%	82,57%	89,67%	530,24	309,17	839,41
CESTIF	91,48%	82,57%	87,92%	513,84	309,17	823,01
CICOA	93,61%	82,57%	89,19%	525,77	309,17	834,94
CTI Pays de Loire	97,27%	82,57%	91,39%	546,36	309,17	855,53
CTI Sud	98,44%	82,57%	92,09%	552,94	309,17	862,11
CTI Normandie	97,28%	82,57%	91,40%	546,41	309,17	855,58
CTI PACAC	97,25%	82,57%	91,38%	546,23	309,17	855,40
CRIP	99,23%	82,57%	92,57%	557,38	309,17	866,55
Total	96,01%	82,57%	90,63%	539,27	309,17	848,44

CEIR

NOM	Taux réussite local 2011	Taux réussite national 2011	Taux d'intéres- sement	Montant prime locale	Montant prime nationale	Montant global
CEIR	91,48%					
CICOA	99,90%	82,57%	92,97%	561,12	309,17	870,29
PACAC	99,99%	82,57%	93,02%	561,63	309,17	870,80
NPP (Roubaix)	98,19%	82,57%	91,94%	551,52	309,17	860,69
NPNP	99,75%	82,57%	92,88%	560,28	309,17	869,45
Total	99,46%	82,57%	92,70%	558,64	309,17	867,81

UGEAM

NOM	Taux réussite local 2011	Taux réussite national 2011	Taux d'intéres- sement	Montant prime locale	Montant prime nationale	Montant global
UGEAM						
Alsace	85,80%	82,57%	84,51%	481,94	309,17	791,11
Aquitaine	95,12%	82,57%	90,10%	534,28	309,17	843,45
Auvergne-Limousin-Poitou Charentes	86,00%	82,57%	84,63%	483,07	309,17	792,24
Bourgogne Franche-Comte (BFC)	72,31%	82,57%	76,41%	406,16	309,17	715,33
Bretagne Pays de la Loire (BRPL)	86,82%	82,57%	85,12%	487,67	309,17	796,84
Centre	85,74%	82,57%	84,47%	481,59	309,17	790,76
Ile de France	83,35%	82,57%	83,04%	468,16	309,17	777,33
Languedoc-Roussillon Midi Pyrénées	83,33%	82,57%	83,03%	468,07	309,17	777,24
Nord Est (N.E)	87,22%	82,57%	85,36%	489,91	309,17	799,08
Nord Pas de Calais Picardie (NCP)	87,89%	82,57%	85,76%	493,65	309,17	802,82
Normandie	70,63%	82,57%	75,41%	396,73	309,17	705,90
Provence Alpes Cote d'Azur-Corse (PACAC)	92,33%	82,57%	88,42%	518,60	309,17	827,77
Rhône Alpes (RA)	78,03%	82,57%	79,85%	438,30	309,17	747,47
Total	84,20%	82,57%	83,55%	472,93	309,17	782,10

CNAMTS

NOM	Taux réussite local 2011	Taux réussite national 2011	Taux d'intéres- sement	Montant prime locale	Montant prime nationale	Montant global
CNAMTS	78,25%	82,57%	79,98%	439,52	309,17	748,69