

V – MONTANT DES PRIMES D'INTERESSEMENT 2013 PAR ORGANISME.

PRIME D'INTERESSEMENT 2013

Mt Masse salariale brute	Année 2013	3 309 373 770	Mt prime max - part nationale	385,88
Mt Masse intéressement	Année 2013	82 726 844	Mt prime max - part locale	578,81
ETP Maladie	Année 2013	85 754	Mt prime max - part Nat+Loc	964,69

CPAM

NOM	Taux réussite local 2013	Taux réussite national 2013	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
CPAM						
Bourg en Bresse	95,58%	89,70%	93,23%	553,22	346,14	899,36
Aisne	90,54%	89,70%	90,21%	524,08	346,14	870,22
Moulins	91,33%	89,70%	90,68%	528,61	346,14	874,75
Digne	90,84%	89,70%	90,39%	525,81	346,14	871,95
Gap	88,60%	89,70%	89,04%	512,82	346,14	858,96
Nice	97,58%	89,70%	94,43%	564,82	346,14	910,96
Ardèche	92,59%	89,70%	91,44%	535,94	346,14	882,08
Charleville	72,83%	89,70%	79,58%	421,53	346,14	767,67
Foix	75,43%	89,70%	81,14%	436,61	346,14	782,75
Troyes	78,72%	89,70%	83,11%	455,65	346,14	801,79
Carcassonne	90,11%	89,70%	89,95%	521,56	346,14	867,70
Rodez	86,74%	89,70%	87,92%	502,04	346,14	848,18
Marseille	83,24%	89,70%	85,82%	481,79	346,14	827,93
Caen	82,93%	89,70%	85,64%	479,99	346,14	826,13
Aurillac	72,92%	89,70%	79,63%	422,06	346,14	768,20
Angoulême	90,05%	89,70%	89,91%	521,22	346,14	867,36
La Rochelle	90,59%	89,70%	90,24%	524,37	346,14	870,51
Bourges	95,36%	89,70%	93,10%	551,94	346,14	898,08
Tulle	86,78%	89,70%	87,95%	502,30	346,14	848,44
Ajaccio	68,11%	89,70%	76,75%	394,21	346,14	740,35
Bastia	74,13%	89,70%	80,36%	429,09	346,14	775,23
Dijon	89,50%	89,70%	89,58%	518,05	346,14	864,19
St Briec	86,55%	89,70%	87,81%	500,98	346,14	847,12
Gueret	74,48%	89,70%	80,57%	431,11	346,14	777,25
Perigueux	74,85%	89,70%	80,79%	433,24	346,14	779,38
Doubs	86,61%	89,70%	87,85%	501,32	346,14	847,46
Valence	88,99%	89,70%	89,27%	515,06	346,14	861,20
Evreux	87,79%	89,70%	88,55%	508,12	346,14	854,26
Chartres	89,54%	89,70%	89,60%	518,24	346,14	864,38
Finistère	89,28%	89,70%	89,45%	516,77	346,14	862,91
Nîmes	94,33%	89,70%	92,48%	545,99	346,14	892,13
Toulouse	87,40%	89,70%	88,32%	505,88	346,14	852,02
Auch	86,30%	89,70%	87,66%	499,50	346,14	845,64
Bordeaux	75,52%	89,70%	81,19%	437,09	346,14	783,23
Hérault	94,78%	89,70%	92,75%	548,61	346,14	894,75
Rennes	89,33%	89,70%	89,48%	517,07	346,14	863,21
Chateauroux	86,86%	89,70%	88,00%	502,74	346,14	848,88
Tours	88,39%	89,70%	88,91%	511,60	346,14	857,74
Isère	87,60%	89,70%	88,44%	507,02	346,14	853,16

NOM	Taux réussite local 2013	Taux réussite national 2013	Taux d'intéres- sement	Montant prime locale	Montant prime nationale	Montant global
CPAM						
Lons Le Saunier	87,73%	89,70%	88,52%	507,78	346,14	853,92
Mont de Marsan	89,29%	89,70%	89,46%	516,84	346,14	862,98
Blois	88,43%	89,70%	88,94%	511,84	346,14	857,98
Loire	98,64%	89,70%	95,06%	570,92	346,14	917,06
Le Puy	91,79%	89,70%	90,96%	531,31	346,14	877,45
Loire-Atlantique	92,78%	89,70%	91,55%	537,04	346,14	883,18
Orléans	94,71%	89,70%	92,71%	548,21	346,14	894,35
Cahors	87,38%	89,70%	88,31%	505,76	346,14	851,90
Agen	79,39%	89,70%	83,51%	459,50	346,14	805,64
Mende	76,67%	89,70%	81,88%	443,75	346,14	789,89
Maine et Loire	84,62%	89,70%	86,65%	489,80	346,14	835,94
St Lo	82,46%	89,70%	85,36%	477,29	346,14	823,43
Reims	95,52%	89,70%	93,19%	552,86	346,14	899,00
Chaumont	90,69%	89,70%	90,29%	524,90	346,14	871,04
Laval	85,12%	89,70%	86,95%	492,69	346,14	838,83
Meurthe et Moselle	83,74%	89,70%	86,12%	484,68	346,14	830,82
Bar Le Duc	88,48%	89,70%	88,97%	512,16	346,14	858,30
Vannes	90,44%	89,70%	90,14%	523,46	346,14	869,60
Moselle	89,29%	89,70%	89,46%	516,83	346,14	862,97
Nevers	90,09%	89,70%	89,93%	521,44	346,14	867,58
Flandres	79,46%	89,70%	83,56%	459,94	346,14	806,08
Lille Douai	87,22%	89,70%	88,22%	504,86	346,14	851,00
Roubaix Tourcoing	89,93%	89,70%	89,84%	520,54	346,14	866,68
Hainaut	85,91%	89,70%	87,43%	497,26	346,14	843,40
Oise	88,27%	89,70%	88,84%	510,90	346,14	857,04
Alencon	80,40%	89,70%	84,12%	465,36	346,14	811,50
Cote Opale	83,17%	89,70%	85,78%	481,37	346,14	827,51
Artois	88,83%	89,70%	89,18%	514,14	346,14	860,28
Clermont Ferrand	94,24%	89,70%	92,42%	545,45	346,14	891,59
Bayonne	80,80%	89,70%	84,36%	467,69	346,14	813,83
Pau	84,44%	89,70%	86,55%	488,76	346,14	834,90
Tarbes	89,41%	89,70%	89,53%	517,51	346,14	863,65
Perpignan	93,32%	89,70%	91,88%	540,17	346,14	886,31
Bas-Rhin	80,08%	89,70%	83,93%	463,51	346,14	809,65
Haut-Rhin	74,52%	89,70%	80,59%	431,31	346,14	777,45
Rhône	87,76%	89,70%	88,54%	507,97	346,14	854,11
Vesoul	90,39%	89,70%	90,12%	523,21	346,14	869,35
Macon	81,38%	89,70%	84,71%	471,01	346,14	817,15
Le Mans	88,78%	89,70%	89,15%	513,88	346,14	860,02
Chambery	84,14%	89,70%	86,37%	487,02	346,14	833,16
Annecy	90,05%	89,70%	89,91%	521,20	346,14	867,34
Paris	86,95%	89,70%	88,05%	503,26	346,14	849,40
Le Havre	96,02%	89,70%	93,49%	555,75	346,14	901,89
Rouen-Elbeuf-Dieppe	88,82%	89,70%	89,17%	514,09	346,14	860,23
Melun	83,45%	89,70%	85,95%	482,99	346,14	829,13
Versailles	80,65%	89,70%	84,27%	466,79	346,14	812,93

NOM	Taux réussite local 2013	Taux réussite national 2013	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
CPAM						
Niort	86,66%	89,70%	87,88%	501,61	346,14	847,75
Amiens	86,94%	89,70%	88,05%	503,25	346,14	849,39
Albi	87,70%	89,70%	88,50%	507,62	346,14	853,76
Montauban	76,54%	89,70%	81,81%	443,03	346,14	789,17
Toulon	89,40%	89,70%	89,52%	517,45	346,14	863,59
Avignon	87,14%	89,70%	88,17%	504,38	346,14	850,52
La Roche s/Yon	83,37%	89,70%	85,90%	482,56	346,14	828,70
Poitiers	80,07%	89,70%	83,92%	463,44	346,14	809,58
Limoges	73,09%	89,70%	79,73%	423,05	346,14	769,19
Epinal	91,51%	89,70%	90,79%	529,69	346,14	875,83
Auxerre	73,27%	89,70%	79,84%	424,11	346,14	770,25
Belfort	89,49%	89,70%	89,58%	517,99	346,14	864,13
Evry	82,67%	89,70%	85,49%	478,52	346,14	824,66
Nanterre	91,22%	89,70%	90,61%	528,00	346,14	874,14
Bobigny	86,05%	89,70%	87,51%	498,08	346,14	844,22
Creteil	84,63%	89,70%	86,66%	489,83	346,14	835,97
Cergy Pontoise	89,03%	89,70%	89,30%	515,32	346,14	861,46
Total	86,25%	89,70%	87,63%	499,23	346,14	845,37

CARSAT / CRAM

NOM	Taux réussite local 2013	Taux réussite national 2013	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
CARSAT/CRAM						
Alsace Moselle	77,50%	89,70%	82,38%	448,58	346,14	794,72
Aquitaine	85,00%	89,70%	86,88%	491,99	346,14	838,13
Auvergne	92,50%	89,70%	91,38%	535,40	346,14	881,54
Bourgogne FC	96,25%	89,70%	93,63%	557,11	346,14	903,25
Bretagne	92,50%	89,70%	91,38%	535,40	346,14	881,54
Centre	92,50%	89,70%	91,38%	535,40	346,14	881,54
Centre Ouest	92,50%	89,70%	91,38%	535,40	346,14	881,54
Ile de France	94,69%	89,70%	92,70%	548,08	346,14	894,22
Languedoc Roussillon	92,50%	89,70%	91,38%	535,40	346,14	881,54
Midi Pyrénées	100,00%	89,70%	95,88%	578,81	346,14	924,95
Nord Est	92,50%	89,70%	91,38%	535,40	346,14	881,54
Nord Picardie	96,25%	89,70%	93,63%	557,11	346,14	903,25
Normandie	77,50%	89,70%	82,38%	448,58	346,14	794,72
Pays de la Loire	92,50%	89,70%	91,38%	535,40	346,14	881,54
Rhône Alpes	96,25%	89,70%	93,63%	557,11	346,14	903,25
Sud Est	92,50%	89,70%	91,38%	535,40	346,14	881,54
Total	91,47%	89,70%	90,76%	529,41	346,14	875,55

DRSM

NOM	Taux réussite local 2013	Taux réussite national 2013	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
DRSM						
ALSACE MOSELLE	92,3%	89,70%	91,29%	534,48	346,14	880,62
AQUITAINE	89,6%	89,70%	89,67%	518,90	346,14	865,04
AUVERGNE	91,8%	89,70%	90,99%	531,63	346,14	877,77
BOURGOGNE FRANCHE COMTE	87,6%	89,70%	88,45%	507,08	346,14	853,22
BRETAGNE	96,3%	89,70%	93,65%	557,28	346,14	903,42
CENTRE	97,7%	89,70%	94,48%	565,33	346,14	911,47
CENTRE OUEST	95,6%	89,70%	93,25%	553,44	346,14	899,58
CORSE-PACA	88,5%	89,70%	89,00%	512,46	346,14	858,60
GUADELOUPE	66,4%	89,70%	75,71%	384,27	346,14	730,41
GUYANE	93,5%	89,70%	91,99%	541,25	346,14	887,39
ILE DE FRANCE	87,2%	89,70%	88,22%	504,91	346,14	851,05
LANGUEDOC ROUSSILLON	98,1%	89,70%	94,74%	567,82	346,14	913,96
MARTINIQUE	88,7%	89,70%	89,07%	513,14	346,14	859,28
MIDI PYRENEES	95,4%	89,70%	93,10%	551,99	346,14	898,13
NORD EST	92,7%	89,70%	91,51%	536,63	346,14	882,77
NORD PICARDIE	86,7%	89,70%	87,89%	501,74	346,14	847,88
NORMANDIE	93,9%	89,70%	92,25%	543,79	346,14	889,93
PAYS DE LA LOIRE	96,7%	89,70%	93,90%	559,69	346,14	905,83
REUNION	77,6%	89,70%	82,42%	448,96	346,14	795,10
RHONE ALPES	95,4%	89,70%	93,14%	552,33	346,14	898,47
Total	90,59%	89,70%	90,24%	524,36	346,14	870,50

CGSS

NOM	Taux réussite local 2013	Taux réussite national 2013	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
CGSS						
Guadeloupe	68,28%	89,70%	76,85%	395,24	346,14	741,38
Martinique	82,98%	89,70%	85,67%	480,29	346,14	826,43
Guyane	88,02%	89,70%	88,69%	509,45	346,14	855,59
Réunion	68,70%	89,70%	77,10%	397,67	346,14	743,81
Total	77,00%	89,70%	82,08%	445,66	346,14	791,80

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CTI

NOM	Taux réussite local 2013	Taux réussite national 2013	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
CTI						
CTI RAA	94,53%	89,70%	92,60%	547,13	346,14	893,27
CTI GE	85,27%	89,70%	87,04%	493,55	346,14	839,69
CESTIF	78,36%	89,70%	82,90%	453,58	346,14	799,72
CICOA	86,95%	89,70%	88,05%	503,30	346,14	849,44
CTI Pays de Loire	96,77%	89,70%	93,94%	560,11	346,14	906,25
CTI Sud	92,87%	89,70%	91,61%	537,57	346,14	883,71
CTI Normandie	86,92%	89,70%	88,03%	503,08	346,14	849,22
CTI PACAC	97,55%	89,70%	94,41%	564,62	346,14	910,76
CRIP	93,81%	89,70%	92,17%	543,00	346,14	889,14
Total	90,34%	89,70%	90,08%	522,88	346,14	869,02

CEIR

NOM	Taux réussite local 2013	Taux réussite national 2013	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
CEIR						
CICOA	94,90%	89,70%	92,82%	549,28	346,14	895,42
PACAC	100,00%	89,70%	95,88%	578,81	346,14	924,95
NPP (Roubaix)	100,00%	89,70%	95,88%	578,81	346,14	924,95
NPNP	100,00%	89,70%	95,88%	578,81	346,14	924,95
Total	98,72%	89,70%	95,12%	571,43	346,14	917,57

26/05/2014

UGECAM

NOM	Taux réussite local 2013	Taux réussite national 2013	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
UGECAM						
Alsace	95,1%	89,70%	92,92%	550,20	346,14	896,34
Aquitaine	83,7%	89,70%	86,11%	484,57	346,14	830,71
Auvergne-Limousin-Poitou Charentes (ALPC),	83,9%	89,70%	86,24%	485,79	346,14	831,93
Bourgogne Franche-Comte (BFC)	67,8%	89,70%	76,56%	392,38	346,14	738,52
Bretagne Pays de la Loire (BRPL)	84,9%	89,70%	86,84%	491,59	346,14	837,73
Centre	80,9%	89,70%	84,40%	468,08	346,14	814,22
Ile de France	94,3%	89,70%	92,45%	545,74	346,14	891,88
Languedoc-Roussillon Midi Pyrénées (LRMP)	76,3%	89,70%	81,67%	441,74	346,14	787,88
Nord Est (N.E)	76,2%	89,70%	81,58%	440,81	346,14	786,95
Nord Pas de Calais Picardie (NPCP)	85,9%	89,70%	87,44%	497,37	346,14	843,51
Normandie	92,5%	89,70%	91,38%	535,38	346,14	881,52
Provence Alpes Cote d'Azur-Corse (PACA)	82,9%	89,70%	85,61%	479,77	346,14	825,91
Rhône Alpes (RA)	77,4%	89,70%	82,34%	448,22	346,14	794,36
Total	83,22%	89,70%	85,81%	481,66	346,14	827,80

MAYOTTE

NOM	Taux réussite local 2013	Taux réussite national 2013	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
CSS						
Mayotte	50,0%	89,70%	65,88%	289,41	346,14	635,55

CNAMTS

NOM	Taux réussite local 2013	Taux réussite national 2013	Taux d'intéressement	Montant prime locale	Montant prime nationale	Montant global
CNAMTS	82,72%	89,70%	85,52%	478,81	346,14	824,95